

# Metropolitan Transit Authority (MTA)

ID Number: 4004  
www.nashvillemta.org  
P.O. Box 100270  
Nashville, TN 37224-0270

Chief Executive Officer: Robert T. Babbitt, Ph.D.  
Executive Director  
(615)862-6147

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$21,271,686	\$2,538,215
Nashville, TN		Directly Operated		Capital Funding		\$7,682,026	\$0
Square Miles	484	Purchased Transportation		Annual Passenger Miles		28,770,418	1,383,118
Population	573,294	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		4,122,027	887,677
Population Ranking out of 405 UZAs	52			Annual Unlinked Trips		6,826,879	97,816
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		20,028	340
		Passenger Fares		Annual Vehicle Revenue Hours		354,770	50,463
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		140	36
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		10.3	5.4
		Other Funds		Vehicles Operated in Maximum Service		107	28
		Total Operating Funds Expended		Peak to Base Ratio		2.3	N/A
				Percent Spares		31%	29%
				Incidents		27	6
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	484	Salaries, Wages and Benefits		Service Efficiency			
Population	573,294	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.16	\$2.86
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$59.96	\$50.30
		Other Operating Expenses					
		Total Operating Expenses					
Service Consumption		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Passenger Miles	30,153,536			Operating Expense per Passenger Mile		\$0.74	\$1.84
Annual Unlinked Trips	6,924,695			Operating Expense per Unlinked Passenger Trip		\$3.12	\$25.95
Average Weekday Unlinked Trips	20,368						
Average Saturday Unlinked Trips	18,858			Service Effectiveness			
Average Sunday Unlinked Trips	12,598			Unlinked Passenger Trips per Vehicle Revenue Mile		1.66	0.11
				Unlinked Passenger Trips per Vehicle Revenue Hour		19.24	1.94
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	5,009,704	Local Funds					
Annual Vehicle Revenue Hours	405,233	State Funds					
Vehicles Available for Maximum Service	176	Federal Assistance <sup>2</sup>					
Vehicles Operated in Maximum Service	135	Total Capital Funds Expended					
Base Period Requirement	46						
Vehicles Operated in Maximum Service		Uses of Capital Funds					